

## Winslow Unified District

090201

## Navajo

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
<b>Regular Education</b>						
Classroom Instruction	\$3,098,941	\$668,608	\$0	\$181,774	\$0	\$3,949,323
Support Services						
Students	\$189,234	\$46,357	\$1,470	\$3,043	\$0	\$240,104
Instructional Staff	\$213,696	\$49,901	\$8,979	\$26,458	\$4,965	\$303,999
General Administration	\$74,039	\$13,525	\$3,611	\$63	\$0	\$91,238
School Administration	\$579,718	\$129,159	\$1,877	\$6,264	\$1,845	\$718,863
Business and Central	\$156,616	\$35,898	\$53,696	\$6,927	\$0	\$253,137
Operation Maintenance of Plant Services	\$604,126	\$148,556	\$398,961	\$435,909	\$8	\$1,587,560
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$35,000	\$0	\$0	\$35,000
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$583	\$0	\$583
School-Sponsored Athletics	\$106,959	\$11,218	\$821	\$14,611	\$16,094	\$149,703
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$5,023,329</b>	<b>\$1,103,222</b>	<b>\$504,415</b>	<b>\$675,632</b>	<b>\$22,912</b>	<b>\$7,329,510</b>
<b>Special Education</b>						
Classroom Instruction	\$1,117,574	\$301,043	\$78,780	\$11,548	\$0	\$1,508,945
Support Services						
Students	\$28,825	\$6,402	\$375	\$1,335	\$0	\$36,937
Instructional Staff	\$99,868	\$25,921	\$142,395	\$669	\$0	\$268,853
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$8,567	\$0	\$0	\$8,567
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$1,246,267</b>	<b>\$333,366</b>	<b>\$230,117</b>	<b>\$13,552</b>	<b>\$0</b>	<b>\$1,823,302</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$72,856	\$0	\$0	\$72,856
Pupil Transportation	\$183,330	\$41,856	\$21,963	\$42,199	\$5,665	\$295,013
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$6,452,926</b>	<b>\$1,478,444</b>	<b>\$829,351</b>	<b>\$731,383</b>	<b>\$28,577</b>	<b>\$9,520,681</b>

Taken from FY 1998-1999 Annual Financial Report